

FISCAL YEAR 2020/21 ADOPTED BUDGET CERTIFICATION

Object Classification	Law Enforcement	Court Security	Corrections	Total
Personnel Services	\$ 60,331,100	\$ 7,393,300	\$ 45,328,600	\$ 113,053,000
Operating Expenditures	11,087,400	255,700	4,713,900	16,057,000
Capital Outlay	3,087,300	47,200	240,500	3,375,000
Contingency	160,000	-	-	160,000
CERTIFIED BUDGET	\$ 74,665,800	\$ 7,696,200	\$ 50,283,000	\$ 132,645,000

As required by Chapter 30.49(2)(a), Florida Statutes, I hereby certify that the proposed expenditures for Fiscal Year 2020/2021 are reasonable and necessary for the proper and efficient operation of the Seminole County Sheriff's Office.

Respectfully submitted,



Sheriff Dennis M. Lemma